

## BUDGET SUMMARY FOR TOWN OF LOMIRA

	<u>2018</u> Amended	<u>2,019</u>	<u>%</u> <u>CHANGE</u>
<b>REVENUES</b>			
TAXES:           GENERAL LEVY	\$368,814	367,079	-0.5%
OTHER TAXES	244	247	
INTERGOVERNMENTAL REVENUES	173,446	167,819	
LICENSES AND PERMITS	7,400	8,450	
PUBLIC CHARGES FOR SERVICES	11,050	12,550	
INTERGOVERNMENTAL CHARGES	1,000	500	
MISCELLANEOUS REVENUE	450	700	
OTHER FINANCING SOURCES	0	0	
<b>TOTAL REVENUES</b>	<u>562,404</u>	<u>557,345</u>	-0.9%
SURPLUS & RESERVES APPLIED	<u>59,746</u>	<u>13,280</u>	
<b>TOTAL REVENUES, SURPLUS, RESERVES</b>	<u><u>622,150</u></u>	<u><u>570,625</u></u>	
 <b>EXPENDITURES</b>			
GENERAL GOVERNMENT	100,950	96,300	
PUBLIC SAFETY	78,918	73,075	
PUBLIC WORKS	394,032	364,600	
HEALTH & HUMAN SERVICES	1,550	1,650	
CAPITAL OUTLAY	11,700	0	
DEBT SERVICE	35,000	35,000	
<b>TOTAL EXPENDITURES</b>	<u>622,150</u>	<u>570,625</u>	-8.3%
 <b>TOTAL INDEBTEDNESS IN 2019</b>	 <u><u>93,800</u></u>		